Humana.

NASSAU COUNTY SCHOOL BOARD

Claims Experience

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For Claims Incurred through Jan-16, and paid as of Jan-16

Group ID Product Plan		MG 764 DHMO-Specialty CS150	
Month	Enrolled	Premium ¹	Claims Paid in Month ²
Jan-13	316	\$8,297.44	\$6,065.41
Feb-13	315	\$8,250.20	\$5,496.65
Mar-13	315	\$8,250.20	\$3,553.27
Apr-13	313	\$8,118.52	\$4,778.75
May-13	311	\$8,175.38	\$7,610.02
Jun-13	311	\$8,201.30	\$7,597.43
Jul-13	311	\$8,201.30	\$5,095.83
Aug-13	310	\$8,170.36	\$7,511.32
Sep-13	303	\$7,957.18	\$4,372.32
Oct-13	297	\$7,923.70	\$4,966.20
Nov-13	293	\$7,850.54	\$5,112.74
Dec-13	294	\$7,866.84	\$4,597.04
Jan-14	297	\$7,915.74	\$4,203.57
Feb-14	296	\$7,842.58	\$7,201.09
Mar-14	292	\$7,779.04	\$4,876.73
Apr-14	292	\$7,762.74	\$2,836.17
May-14	289	\$7,712.14	\$4,055.76
Jun-14	289	\$7,695.84	\$5,909.02
Jul-14	286	\$7,617.66	\$3,179.17
Aug-14	285	\$7,617.66	\$4,516.33
Sep-14	278	\$7,477.64	\$3,722.38
Oct-14	263	\$7,380.04	\$3,951.66
Nov-14	259	\$7,335.70	\$4,514.46
Dec-14	258	\$7,362.92	\$7,379.42
Jan-15	257	\$7,312.02	\$3,475.48
Feb-15	258	\$7,313.76	\$4,395.29
Mar-15	261	\$7,303.66	\$5,380.10
Apr-15	260	\$7,303.66	\$4,014.73
May-15	260	\$7,303.66	\$2,906.96
Jun-15	258	\$7,271.16	\$3,985.75
Jul-15	258	\$7,271.16	\$3,651.66
Aug-15	257	\$7,221.54	\$4,672.66
Sep-15	248	\$6,970.42	\$4,498.76
Oct-15	249	\$7,070.10	\$2,780.47
Nov-15	248	\$6,805.45	\$3,571.28
Dec-15	246	\$6,849.96	\$3,577.18
Jan-16	242	\$6,805.45	\$4,602.19
Total ³	280	\$281,564.66	\$174,615.25

1. The most recent months of premium may change slightly due to retro-active adjustments.

2. Claim payments made during the month, regardless of date-of-service

3. Total for membership is average membership. Premium and paid claims totals are sums. This report does not include general & administrative costs, commission, or premium taxes The above figures are not adjusted for Benefit or Premium Rate changes. DHMO Claims Figures include: Specialty Claims, Capitations, and Supplemental Fees